

**ACCOMPLISHMENT REPORT 2022**

1 = Client-Focused 2 = Organization-Focused (Choose 1 )	1 = Gender Issue 2 = GAD Mandate (Choose 1 )	Gender Issue or GAD Mandate (Title / Description)	Supporting Statistics Data	Source	(Choose atleast one(1) PPA Sectors) 1 = Economic 2 = Social 3 = Infrastructure 4 = Environment 5 = Institutional	GAD Objective	Relevant LGU Program or Project	Activity Category (Tag atleast one (1) Activity category and See full details on INSTRUCTION SHEET)	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
1	1	CHR DILG Joint Memorandum Cir. 2020-01 dated 15 Jul 2020 or Ensuring Gender Responsive interventions to COVID 19 and the new normal including ensuring prompt effective and survivor centered response to all forms of gender based violence 5.2.6 members of the LGBTQI+ community. Due to the stigma and discrimination, members of the LGBTQI+ community are exposed of heightened risk to violence during the ECQ and GCQ, particularly those who are quarantined with hostile family members. This stigma could also pose as barriers in accessing government provided relief and support...	13 new cases of Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome for the year 2022. 141 total number of HIV/AIDS cases	Department of Health (DOH) Region 6, HIV/AIDS Core Team (CLMMRH)	2	To ensure protection from discrimination and provision of equal rights and benefits to LGBTQ community so as they can enjoy their rights fully. To create activities towards Awareness	Social Services Program	6	a. Conduct educational and information campaign/ advocacy and livelihood assistance to provide equal rights in providing services to LGBTQ Community b. Conduct activities during World AIDS Day, Gay Pride, and International AIDS candlelight Memorial.	24 of gender focused/sensitive educational and info campaign conducted 120 beneficiaries provided with livelihood assistance 200-400 LGBTQ participates the activities and were given Education on Awareness	1,012 tested for HIV/AIDS . 50 IEC materials distributed. 766 screening activities done. 2,545 condoms and 1,074 lubes distributed.	600,000.00	298,505.00	There is a P301,495.00 variance. Due to the pandemic, some activities were not conducted.
1	2	Proclamation No. 1172 Declaring November 25 to December 12 of every year as the '18-day campaign to end violence against women' Proclamation No. 224 s. 1988 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; and Proclamation No. 227 s. 1988 providing for the observance of the Month of March as Women's Role in History Month; Republic Act (RA) 6949 s. 1990 declaring March 8 of every year as National Women's Day.	20 members per barangay (16 barangays)	City Social Welfare and Development Office (CSWDO) database	2	To increase by 5% every year the number of women/women organization member's participation in activities related to promotion of women's right and empowerment.	Promotion of Women's Rights and Empowerment	6	Conduct of Gender-Responsive Training, Orientation, Meeting, Conference, Forum, Advocacy Caravan, Parade and such other activities but not limited to the following women's activities : • National Women's Month • International Women's Day • Campaign on 18 days of Activism for No violence on women and children.	320 members of Barangay Women Association/ Organization in the 16 Barangays attended activities and seminars to observe and advocate women's right and empowerment	Average of 1,000 men and women joined the 18-day campaign to end violence against women	600,000.00	600,000.00	None

1	2	Rep. Act No. 9262: An Act Defending Violence Against Women and Their Children, Providing for Protective Measures for Victims, Prescribing Penalties therefor, and for other purposes. Sec. 13 of Magna Carta of Women (RA 9710) Women Affected by Disasters, Calamities, and Other Crisis Situations – Women have the right to protection and security in times of disasters, calamities and other crisis situations especially in all phases of relief, recovery, rehabilitation, and reconstruction efforts. The State shall provide for immediate humanitarian assistance, allocation of resources, and early resettlements, if necessary. It shall also address the particular	Average of 10 cases per month	City Social Welfare and Development Office (CSWDO)/Department of Interior and Local Government (DILG) database 2020	2	To ensure basic Child Friendly Facilities to promote gender fair socialization.	Construction of Disaster-resilient Halfway House and Child Action Center	8,11	Construction of Gender Sensitive and Halfway house for women and Children	Halfway house/ Child Action Center constructed and properly furnished to meet its standard and ensure it is gender sensitive and child friendly	None	10,000,000.00	0.00	There is a P10,000,000.00 variance. Gender Sensitive Halfway House for women was not constructed due to the Nationwide Health Declaration of Public Health Emergency and Election banning.
1	2	Republic Act No. 9710 (August 14, 2009) An act providing for the Magna Carta of women Chapter V Rights and empowerment of marginalized sectors Section 20. Food Security and Productive Resources. (b) Right to Resources for Food Production. (5) Equal rights to women to the enjoyment, use, and management of land, water, and other natural resources within their communities or ancestral domains; (6) Equal access to the use and management of fisheries and aquatic resources, and all the rights and benefits accruing to stakeholders in the fishing industry; (9) Women-friendly and sustainable agriculture technology shall be designed based on accessibility and viability in	1) 100 registered in RSBSA 2) 120 registered women vegetable farmer	1) RSBSA Registry system for Basic Sector in Agriculture 2) RSBSA Registry system for Basic Sector in Agriculture	1	1) To ensure that 75% of women fisher folks have full access to skills training and seminar for their economic empowerment . 2) To increase by 90% the number of women farmers engaging in organic agriculture thereby improving their lives.	1) Organic Agriculture Program and Post-Harvest Facilities Trainings/ Seminars & Organizational Development	22	1) Conduct of Gender-Responsive skills training and seminars for women fisher folks on Post-harvest Technologies Activities: 1. Value Adding of Fishery Products Training 2. Post-Harvest Technologies/ Techniques 3. Mollusks Production (sea ranching) . 2) Conduct of skills training and seminars on organic agriculture Activities: 1. Organic Vegetables Production Training 2. Organic Fertilizer Production Seminar/ Training 3. Organic Urban Gardening 4. Gulayan sa Barangay 5. Production of Ornamental Plants	1) 75% (100 women fisher folks) availed of skills training and seminar on Post-harvest Technologies . 2) 90% of women farmers (120 women vegetable farmers including single and widowed mothers) availed the seminars on organic agriculture.	1. Two (2) fisherfolk association were re-organized and trained for packaging and labelling of processed fish products namely: a) Sitio dacutan dacu best bagoong makers association (17 women members) and, b) fishermen and vendors association of sitio dacutan dacu (41 women members) 2. number of women farmers availed food security services: a) 388 - rice seeds; b. 5 - cacao seedlings; c) 81 fertilizer d) 36 sure aide loan e) 725 - vegetable seeds f) 29 attended School on Air on smart rice agriculture g) 7 - attended on farmers field school in integrated crop	4,000,000.00	0.00	There is a P4,000,000.00 variance. Activities were conducted and charged to other sources and were not charged to GAD Fund.
1	2	Republic Act No. 9710 (August 14, 2009) An act providing for the Magna Carta of women. Chapter V Rights and empowerment of marginalized Sectors SEC. 23. Right to Livelihood, Credit, Capital, and Technology. (a) Equal Access to formal sources of credit and capital;	25% of total number of members of 16 womens associations	Public Employment Service Office (PESO)/Livelihood Division	2	To provide women the production site for their products	Livelihood Skills Development Program	22	Construction of production center and its corresponding equipment, tools to be used as venue for transforming resources available in the area into finished products	Production center constructed and equipment and tools provided	None	6,000,000.00	0.00	There is a P6,000,000.00 variance. Production Center was not constructed due to the Nationwide Health Declaration of Public Health Emergency and Election banning.

1	2	Republic Act No. 9710 (August 14, 2009) An act providing for the Magna Carta of women, Chapter V Rights and empowerment of marginalized Sectors SEC. 23. Right to Livelihood, Credit, Capital, and Technology.	25% of total number of members of 16 womens associations	PESO/Livelihood Division	2	To increase the number of skilled women with equal opportunities in acquiring livelihood skills training by end of CY 2022 by 25%.	Livelihood Skills Development Program	22	Conduct of Skills training of 16 women associations composed of 2,416 on food processing, housekeeping, sewing, woodworking, handicrafts making, cut flower and such other Gender-Responsive livelihood skills training/seminar. Collaboration with other public / private agency/ies related to Livelihood Skills Training	16 women associations composed of 2,416 skilled women availed of skills training for self and other employment opportunities Memorandum of Agreement (MOA) or Memorandum of Understanding (MOU) with collaborating public/private agency/ies	None	8,000,000.00	0.00	There is a P8,000,000.00 variance. Due to the pandemic, activities were not conducted.
1	2	Sec 17 of RA 9710 or the MCW. Women's Right to Health Sec 20 of IRR of MCW A. Comprehensive Health Services - Access to the following programs and services shall be ensured: 1. Maternal care to include pre-natal services, delivery and post-natal services to address pregnancy and infant health and nutrition 2. Promotion of breastfeeding and proper nutrition for lactating mothers	None	Nutrition Office Data Base	2	To reduce proportion of nutritionally at risk pregnant women from 20 to 15% in 2022	Maternal and Child Care Program	19	Actual Feeding	Number of identified at risk pregnant women (145 as of 2021 survey)	None	400,000.00	0.00	There is a P400,000.00 variance. Due to the pandemic, activities were not conducted.
1	2	Sec 17 of RA 9710 or the MCW. Women's Right to Health Sec 20 of IRR of MCW B. Role of Agencies 6. LGUs shall: c. Develop health program that : (i) encourage constituents to access and demand services for women and girls; (ii) allocate budget or resources for implementing programs for women and girls in the local level;	22 Barangay Health Centers	Nutrition Office Data Base	2	To reduce proportion of nutritionally at risk pregnant women from 20 to 15% in 2022	Maternal and Child Care Program	19	Nutri Classes to all Barangays	22 classes conducted with 680 participants	Conducted Nutrit-classes to 22 Barangay Health Centers	100,000.00	0.00	There is a P100,000.00 variance. Activities were conducted and charged to other sources and were not charged to GAD Fund.

1	2	Sec 17 of RA 9710 or the MCW. Women's Right to Health Sec. 20 of IRR of MCW. Women's Right to Health B. Role of Agencies 6. The LGUs shall: c. Develop health programs that: (ii) Involve women and girls in planning health programs and in decision-making; (iii) allocate budget or resources for implementing programs for women and girls in the local level;	Maternal Deaths- 6 No. of Live births with low birth weights: Male: 47 Female: 62	Nutrition Office Data Base	2	To reduce proportion of nutritionally at risk pregnant women from 20 to 15% in 2022	Maternal and Child Care Program	19	Purchase of cold storage and cooking materials in all 16 brgys.	Cold storage and cooking materials in all 16 barangays purchased	None	200,000.00	0.00	There is a P200,000.00 variance. Due to the pandemic, activities were not conducted.
1	2	Sec 17 of RA 9710 or the MCW. Women's Right to Health Sec. 26 of RA 9710 or MCW - Right to Information Sec 20 of IRR of MCW A. Comprehensive Health Services - Access to the following programs and services shall be ensured: 2 Maternal care to include pre-natal services, delivery and post-natal services to address pregnancy and infant health and nutrition	Conducted activities and programs	Nutrition Office Data Base	2	To reduce proportion of nutritionally at risk pregnant women from 20 to 15% in 2022	Maternal and Child Care Program	19	Nutrition month celebration	Nutrition Month Celebration conducted	Conducted the Nutrition Month Celebration	200,000.00	0.00	There is a P200,000.00 variance. Activities were conducted and charged to other sources and were not charged to GAD Fund.
1	2	Sec. 20 IRR of MCW A. Comprehensive Health Services - Access to the following programs and services shall be ensured: 4. Family and state collaboration in youth sexuality education and health services without prejudice to the primary right and duty of parents to educate their children; 5. Prevention and Management of reproductive tract infections, including STIs and HIV/AIDS; Harmonized DOH-POPCOM GUIDELINES IN THE CONDUCT OF ADOLESCENT HEALTH AND DEVELOPMENT (AHD) CLASSES	38% of Adolescents Participated in Healthy Young Ones (HYO) Training	Silay City Health Office SCHO-Adolescent Program Database	2	To promote & improve the total well-being of adolescents. To Improve health behavior of adolescent by giving them comprehensive sexuality education. To Improve access of adolescents to information and counseling thru assisted referrals (KRA3). To contribute toward the reduction of: 1. Maternal Death 2. New cases of HIV infections 3. Non-communicable and lifestyle diseases among the adolescents in Western Visayas.	ADOLESCENT HEALTH AND DEVELOPMENT PROGRAM	1	1. Prepare the Consolidate Municipal reports using the official reporting format and flows as defined in RPRH KRA 3. 2. Provide technical assistance in the roll-out trainings of HYO module & supplement SHAPE. 3. Monitor the conduct of the HYO classes. 4. Assist in the operationalization of the information & Service Delivery Network. 5. Assist in the mobilization of participants for the HYO/SHAPE classes. 6. Preparation of the mobilization fund. 7. Facilitate the Referral of Adolescent clients needing services identified thru the conduct of HEEDSSS assessment.	1. 60 unskilled Adolescents both Out-school and In-school availed of skills Facilitator training. 2. MOA/MOU forged with collaborating Department/ LGU/ Agencies. 3. In collaboration with LGU/ POPCOM/ CHO Offices, 100% identified and trained Adolescent Peer Educator as Facilitators of Healthy Young Ones (HYO/ SHAPES CLASSES).	23 adolescents, 3 Nurses, 19 Midwives participated in Healthy young Ones Training conducted by the Provincial Health Office; 4 Nurses, 19 Public Health Midwives, 22 Barangay Health Workers (BHW) underwent Training-Workshop on Adolescent Health Capacity Building such as Peer Educators' and Community-Based HIV Screening); 9 adolescent referrals made; 229 adolescents with risky behaviors provided counseling.	600,000.00	170,000.00	There is a P430,000.00 variance. Some activities were conducted and charged to other sources and were not charged to GAD Fund.

1	2	Sec. 20 IRR of MCW A. Comprehensive Health Services - Access to the following programs and services shall be ensured: 5. Prevention and management of reproductive tract infections, including STIs, HIV- AIDS Republic Act No. 8504 February 13,1998 Section 1. Title. – This act shall be known as the "Philippines AIDS Prevention and Control Act of 1998." Section 5. HIV/AIDS information as a health service. Section 5. HIV/AIDS information in the workplace Section 9. HIV/AIDS education in communities. Section 23. Community based-services	13 new cases of Human Immunodeficiency Virus (HIV)/Acquired Immune Deficiency Syndrome (AIDS) for the year 2022. 141 total number of HIV/AIDS cases	DOH Region 6. Human Immunodeficiency Virus (HIV)/Acquired Immune Deficiency Syndrome (AIDS) Core Team (CLMMRH)	2	To decrease the incidence of HIV/AIDS cases in the city	HIV/AIDS Prevention and control Program	6	Laboratories, Medicines, Hospitalization Assistance	Pregnant women were assisted	682 pregnant women tested	600,000.00	0.00	There is a P600,000.00 variance. Activities were conducted and charged to other sources and were not charged to GAD Fund.
1	2	Sec. 20 IRR of MCW A. Comprehensive Health Services - Access to the following programs and services shall be ensured: 5. Prevention and management of reproductive tract infections, including STIs, HIV- AIDS Republic Act No. 8504 February 13,1998 Section 1. Title. – This act shall be known as the "Philippines AIDS Prevention and Control Act of 1998." Section 5. HIV/AIDS information as a health service. Section 5. HIV/AIDS information in the workplace Section 9. HIV/AIDS education in communities. Section 23. Community based-services	13 new cases of Human Immunodeficiency Virus (HIV)/Acquired Immune Deficiency Syndrome (AIDS) for the year 2022. 141 total number of HIV/AIDS cases	DOH Region 6. Human Immunodeficiency Virus (HIV)/Acquired Immune Deficiency Syndrome (AIDS) Core Team (CLMMRH)	2	To decrease the incidence of HIV/AIDS cases in the city	HIV/AIDS Prevention and control Program	6	Conduct an educational and information campaign/advocacy on HIV/AIDS and the LGU supports CBS-Motivators in strengthening the campaign on VCT and HIV Screening	80% of the population advocated and informed of the health issues and concern regarding HIV/AIDS	375 tested for HIV/AIDS . 111 IEC materials distributed. 42 screening activities done. 1,446 condoms and 486 lubes distributed.	500,000.00	21,000.00	There is a P479,000.00 variance. Some activities were conducted and charged to other sources and were not charged to GAD Fund.
1	2	Sec. 20 IRR of MCW A. Comprehensive Health Services - Access to the following programs and services shall be ensured: 5. Prevention and management of reproductive tract infections, including STIs, HIV- AIDS Republic Act No. 8504 February 13,1998 Section 1. Title. – This act shall be known as the "Philippines AIDS Prevention and Control Act of 1998." Section 5. HIV/AIDS information as a health service. Section 5. HIV/AIDS information in the workplace Section 9. HIV/AIDS education in communities. Section 23. Community based-services	13 new cases of Human Immunodeficiency Virus (HIV)/Acquired Immune Deficiency Syndrome (AIDS) for the year 2022. 141 total number of HIV/AIDS cases	DOH Region 6. Human Immunodeficiency Virus (HIV)/Acquired Immune Deficiency Syndrome (AIDS) Core Team (CLMMRH)	2	To decrease the incidence of HIV/AIDS cases in the city	HIV/AIDS Prevention and control Program	6	Provide community-based HIV/AIDS prevention and care services thru HIV Screening with Community Based Screening (CBS) Motivators	90% of HIV/AIDS patient and other person seeking health services in the city provided with HIV/AIDS Prevention and Care services Assistance provided. The city supports the CBS-Motivators in strengthening the campaign on VCT and HIV Screening.	World AIDS day celebration activities. Program Implementation Review. 1,649 tested for HIV/AIDS. 755 IEC materials distributed. 115 screening activities conducted. 8,927 condoms and 2,820 lubes distributed.	2,000,000.00	300,000.00	There is a P1,700,000.00 variance. . Some activities were conducted and charged to other sources and were not charged to GAD Fund.

1	2	Sec. 20 IRR of MCW A. Comprehensive Health Services - Access to the following programs and services shall be ensured: 6. Prevention and management of reproductive tract cancers such as breast and cervical cancers and other gynecological conditions and disorders Cancer in all forms is the fourth (4th) leading cause of death in Silay City with cancer of the breast, cervix and ovary are the leading causes of deaths among women.	4th leading cause of Mortality among women Cancer cases - 19 (breast, cervix, ovary, uterine)	Field Health Services Information System (FHSIS) Mortality Report 2022	2	To reduce morbidity & mortality due to breast, cervical & ovarian cancer	Cancer prevention, detection & management		Conduct Pap Smear/Acetic Acid Wash procedure	Reduced Cancer mortality among women. 1,000 of women availed of Papsmear/ Acetic Acid Wash Procedure	436 women screened for cervical cancer using papsmear	300,000.00	0.00	There is a P300,000.00 variance. Activities were conducted and charged to other sources and were not charged to GAD Fund.
1	2	Sec. 20 of IRR of MCW - Women's Right to Health B. Role of Agencies 6. The LGUs shall: c. Develop health programs that: (iii) Allocate budget or resources for implementing programs for women and girls in the local level; RA 10354 "The Responsible Parenthood and Reproductive Health Act of 2012". SEC. 7. Access to Family Planning. SEC. 10. Procurement and Distribution of Family Planning (FP) Supplies.	0%	Silay City Health Office SCHO-Adolescent Program Database	2	To increase Knowledge and Skills (KAS) on importance of FP among adolescent, pregnant & post-partum mothers.	Comprehensive Health Program		Inter-Agency	Special events for women conducted and attended by: Adolescent	None	200,000.00	0.00	There is a P200,000.00 variance. Not accomplished due to the COVID pandemic.

1	2	Sec. 20 of the IRR of MCW -Women's Right to Health A. Comprehensive Health Services - Access to the following programs and Services shall be ensured: 1. Maternal care to include pre-natal services, delivery and post-natal services to address pregnancy and infant health and nutrition; 2. Promotion of breastfeeding and proper nutrition for lactating mothers: 3. Responsible, ethical, legal, safe and effective methods of family planning 4. Family and state collaboration in youth sexuality education and health services without prejudice to the primary right and duty of parents to educate their children RA 10354 "The Responsible Parenthood and Reproductive Health Act of 2012". SEC. 7. Access to Family Planning RA 10954	87% of Teen Moms participated in Teen Moms' Forum	Silay City Health Office SCHO- Adolescent Program Database	2	To increase Knowledge and Skills (KAS) on importance of FP among adolescent, pregnant & post-partum mothers.	Comprehensive Health Program	6	Conduct Gender Responsive Women's Special Events: Teenage Mom's Forum	Special events for women conducted and attended by: 300 teen moms	420 Women of Reproductive Age including Teen Moms participated in Enhanced Usapan/Forum	300,000.00	0.00	There is a P300,000.00 variance. Activities were conducted and charged to other sources and were not charged to GAD Fund.
1	2	Sec. 20 of the IRR of MCW -Women's Right to Health A. Comprehensive Health Services - Access to the following programs and Services shall be ensured: 1. Maternal care to include pre-natal services, delivery and post-natal services to address pregnancy and infant health and nutrition; 2. Promotion of breastfeeding and proper nutrition for lactating mothers: 3. Responsible, ethical, legal, safe and effective methods of family planning 4. Family and state collaboration in youth sexuality education and health services without prejudice to the primary right and duty of parents to educate their children RA 10354 "The Responsible Parenthood and Reproductive Health Act of 2012". SEC. 7. Access to Family Planning RA 10954	56.7% of Teen Moms participated in Buntis Congress	Silay City Health Office SCHO-Adolescent Program Database	2	To increase Knowledge and Skills (KAS) on importance of FP among adolescent, pregnant & post-partum mothers.	Comprehensive Health Program	19	Conduct Gender Responsive Women's Special Events: Buntis Congress	Special events for women conducted and attended by: 300 pregnant women	170 Teen Moms participated in Buntis Congress where they availed free medical and dental check-up, blood typing, HIV Screening, Buntis Kit, Pre-Natal Vitamins and Milk.	300,000.00	80,000.00	There is a P220,000.00 variance. Some activities were conducted and charged to other sources and were not charged to GAD Fund.

1	2	Sec. 20 of the IRR of MCW -Women's Right to Health A. Comprehensive Health Services - Access to the following programs and Services shall be ensured: 1. Maternal care to include pre-natal services, delivery and post-natal services to address pregnancy and infant health and nutrition; 2. Promotion of breastfeeding and proper nutrition for lactating mothers: 3. Responsible, ethical, legal, safe and effective methods of family planning 4. Family and state collaboration in youth sexuality education and health services without prejudice to the primary right and duty of parents to educate their children RA 10354 "The Responsible Parenthood and Reproductive Health Act of 2012". SEC. 7. Access to Family Planning (FP) Supplies.	210% Women of Reproductive Age attended Healthy Young Ones Classes	Silay City Health Office SCHO-Adolescent Program Database	2	To increase Knowledge and Skills (KAS) on importance of FP among adolescent, pregnant & post-partum mothers.	Comprehensive Health Program	1	Conduct Gender Responsive Women's Special Events: Health Young Ones	Special events for women conducted and attended by: 500 WRA	1,051 Adolescents/Women of Reproductive Age (WRA) participated in Healthy Young Ones Classes	100,000.00	0.00	There is a P100,000.00 variance. Activities were conducted and charged to other sources and were not charged to GAD Fund.
1	2	Sec. 20 of the IRR of MCW -Women's Right to Health A. Comprehensive Health Services - Access to the following programs and Services shall be ensured: 3. Responsible, ethical, legal, safe and effective methods of family planning RA 10354 "The Responsible Parenthood and Reproductive Health Act of 2012". SEC. 7. Access to Family Planning. SEC. 10. Procurement and Distribution of Family Planning (FP) Supplies.	Family Planning (FP)- Contraceptive Prevalence Rate (CPR) 49.05 (97%)	Field Health Services Information System (FHSIS) Report 2022	2	To increase Contraceptive Prevalence Rate (CPR) from 85% in 2019 to 87% in 2021	Provision of modern and permanent Family Planning (FP) methods	7,19	Provision of free Family Planning commodities and services to new acceptors and continuing users	Increasing percentage of satisfied FP users. Increased FP – CPR to 87% 100 clients availed BTL and Vasectomy services	Increased Family Planning Contraceptive Prevalence Rate (FP-CPR) from 92% to 97% (including data from TLJPH)	2,000,000.00	1,323,315.00	There is a P748,685 variances. Some activities were conducted and charged to other sources and were not charged to GAD Fund.
1	2	Sec. 20 of the IRR of MCW -Women's Right to Health A. Comprehensive Health Services - Access to the following programs and Services shall be ensured: 3. Responsible, ethical, legal, safe and effective methods of family planning RA 10354 "The Responsible Parenthood and Reproductive Health Act of 2012". SEC. 7. Access to Family Planning. SEC. 10. Procurement and Distribution of Family Planning (FP) Supplies.	72 Health Classes/Information Campaign Activities conducted	Silay City Health Office SCHO-Family Planning Database	2	To increase Knowledge and Skills (KAS) on importance of FP among adolescent, pregnant & post-partum mothers.	Comprehensive Health Program	5	(RMNCAHN) Reproductive Health & Responsible Parenthood, New-born, Child, Adolescent, Health & Nutrition.	Conduct of Reproductive Health and Responsible Parenthood, New-born and Child Adolescent Information Campaign Activities to 16 barangays Distribution of family planning supplies to 16 barangays	72 RP-FP classes conducted in 16 Barangays; 1,111 clients provided FP Supplies in 16 Barangays	500,000.00	500,000.00	None



1	2	Sec. 20 of the IRR of MCW -Women's Right to Health A. Comprehensive Health Services - Access to the following programs and Services shall be ensured: 3. Responsible, ethical, legal, safe and effective methods of family planning RA 10354 "The Responsible Parenthood and Reproductive Health Act of 2012". SEC. 7. Access to Family Planning. SEC. 10. Procurement and Distribution of Family Planning (FP) Supplies.	137% of women/mothers attended the RP-FP Classes	Silay City Health Office SCHO-Family Planning Program Database	2	To increase Knowledge and Skills (KAS) on importance of FP among adolescent, pregnant & post-partum mothers.	Comprehensive Health Program	6	Conduct Gender Responsive Women's Special Events: Responsible Parenthood and Family Planning (RPFP) Advocacy in 21 BHS	Special events for women conducted and attended by: 1,050 mothers	1,440 participants attended the RP-FP classes in 21 BHS.	500,000.00	120,000.00	There is a P380,000.00 variance. Some activities were conducted and charged to other sources and were not charged to GAD Fund.
1	2	Sec. 20 of the IRR of MCW -Women's Right to Health A. Comprehensive Health Services - Access to the following programs and Services shall be ensured: 3. Responsible, ethical, legal, safe and effective methods of family planning RA 10354 "The Responsible Parenthood and Reproductive Health Act of 2012". SEC. 7. Access to Family Planning. SEC. 10. Procurement and Distribution of Family Planning (FP) Supplies. Provided, That LGUs may implement its own procurement, distribution and monitoring program consistent with the overall provisions of this Act and the guidelines of the DOH. Male involvement in F.P. is limited since Philippine FP Program caters mainly to women inadvertently side-	305 women of reproductive age accepted Permanent FP Method (BTL)	Field Health Services Information System (FHSIS) Report 2022	2	To expand access to permanent method of FP services to reduce unmet need To encourage men to become active movers in the FP Program by taking the initiative & being FP acceptors themselves to reduce unmet need for FP.	Responsible Parenthood & Adolescent Health	19	Ensure a strong functional referral system between TLJPH and CHO where Bilateral Tubal Ligation (BTL) & vasectomy is performed. > Mobilize male satisfied users to actively recruit male clients for No Scalpel Vasectomy (NSV) > Conduct FP counselling to would be acceptors. > Refer clients for NSV & Bilateral Tubal Ligation (BTL) to referral facility.	Increased number of clients accepted permanent FP method 50 of FP counselling conducted 50 of clients referred to NSV and BTL	None	200,000.00	0.00	There is a P200,000.00 variance. Not accomplished due to the COVID pandemic.
1	2	Sec. 20. A of RA 9710 or Magna Carta of Women: Sec. 20. Women's Right to Health A. Comprehensive Health Services- Access to the following programs and services shall be ensured: 1. Maternal care to include pre-natal services, delivery and post-natal services to address pregnancy and infant health and nutrition: 2. Promotion of breastfeeding and proper nutrition for lactating mothers; (8. LGU programs that address women's practical and strategic needs (e.g., day care center, breastfeeding rooms, crisis or counselling rooms for abused women and children, halfway houses for trafficked women and children, and gender-responsive family planning programs, among others) Republic Act no. 10990.	0%	Silay City Health Office SCHO-Maternal and Child Health Program Database	2	To provide Breastfeeding Room/ cubicle in public places.	Promote breastfeeding	19	Construction of Gender-Sensitive breastfeeding room/ cubicle in public places	6 breastfeeding room/ cubicle constructed	None	2,000,000.00	0.00	There is a P2,000,000.00 variance. Not accomplished due to the Nationwide health declaration of a Public Health Emergency and Election banning.

1	2	Sec. 26 of RA 9710 or MCW - Right to Information In 2020, an average of 10 women per month are abused per report from the Barangay VAW Desks High incidence of women and children being abused perpetuated by men/ their husband or live-in partners due to lack of knowledge on women's/ children's rights and protection as per R.A. 9262	200 Empowerment and Re-affirmation of Paternal Abilities (ERPAT) target members of 16 Barangays	City Social Welfare and Development Office (CSWDO) database	2	To increase awareness among men specifically Empowerment and Reaffirmation of Paternal Abilities (ERPAT) Members relative to RA 9262 thus minimize cases on VAWC by CY 2022	Special Project for abused minor and women	1	Gender-Fair Approach to the following activities: a. Forum on Women / Children's rights and protection laws including responsible parenthood b. Gender sensitive session for ERPAT Members	200 ERPAT members attended the session and enhanced their knowledge on women/ children's rights and protection	None	300,000.00	0.00	There is a P300,000.00 variance. The activities were not able to conduct due to pandemic health protocols.
1	2	Section 30 and 31 of RA 9710 Women in Especially Difficult Circumstances and Services and Interventions. Local government units are therefore mandated to deliver the necessary services and interventions to WEDC under their respective jurisdictions	Average 70 women and 130 children every year	CSWDO database	2,3	To provide basic social services to women in especially difficult circumstances.	Special Project for abused minor and women	8,20	Women in Especially Difficult Circumstances (WEDC) conduct a Gender-Responsive Program and services: a. Construction and maintenance of Counselling Room at CSWD Office and Women and Youth Center with adequate facilities b. Placement fee in an Institution as temporary residence c. Psychological/ Medical Care Services d. Legal Assistance provided e. Financial Support	70 Women and 130 Children in difficult circumstances served and assistance and services provided	85 women and 230 children in need of special protection were served and given counselling	5,000,000.00	261,120.00	There is a P4,738,880.00 variance. Some activities were conducted and charged to other sources and were not charged to GAD Fund.
1	2	Section 19 of RA 9710 or the Magna Carta of Women or Section 22 (B) 1 of the IRR Equal Rights in all Matters Relating to Marriage and Family Relations... LGUs shall Provide trainings and seminars on the popularization of the rights and obligations of spouses towards each other, management of household and parental authority to impede the stereotyping of roles, multiple burden, marginalization and subordination of women	300 couples	CSDWO database	2	To decrease the number of incidence in domestic violence by 50% every year women's right and protection of women especially during marriage life. -to provide gender fair modules during PMC Trainings and Seminars - to promote family planning, responsible parenthood, equal relations and shared responsibility between spouses in parenting and household management	Gender Sensitive Pre-Marriage Counselling Program	22	Conduct of Gender-Fair Pre Marriage Counselling for would be couples applying for marriage license Conduct session on family planning, responsible parenthood, equal relations and shared responsibility between spouses in parenting and household management	300 would be couples attended Pre Marriage Counselling (PMC) to enhance their knowledge on women rights/ issues and assured protection.	421 would be couples attended the pre-marriage counselling	200,000.00	0.00	There is a P200,000.00 variance. Provided lip service only.

2	1	LGU personnel needs gender based and gender sensitive emotional and psychological support due to pandemic and coping with the new normal. They also need gender sensitivity training that would strengthen respective roles	2 batches 30-40 participants per batch	Human Resources Management Office database	5	To protect the mental health and wellness of employees by providing psychological and gender sensitive stress-management seminars	Gender Sensitive Stress Management seminars and activities for Employees	1	Inter-office gender sensitive stress management, coping with the new normal and empowerment seminars	More gender sensitive, empowered and motivated employees	None	400,000.00	0.00	There is a P400,000.00 variance. No training and seminars were conducted due to pandemic restrictions.
2	2	Chapter VI of the RA 9710 or MCW. Institutional Mechanisms (b) Creation and/or Strengthening of the GAD Focal Points	1 GAD PB/YEAR 1 GAD AR/YEAR	GFPS	2,3	To provide the proper venue to strengthening and institutionalizing of the GFPS	GAD OFFICE	12	Establishment of GAD Office and facilities and support system	GAD Office established	None	2,000,000.00	0.00	There is a P2,000,000.00 variance. Gender and Development Plan and Budget (GADPB) Meetings were conducted, but no budget was charged from the Gender and Development Plan and Budget (GADPB). No training and seminars were conducted due to pandemic restrictions.
2	2	Joint Circular 2012-01 Re: Guidelines for the Preparation of Annual Gender and Development (GAD) Plans and Budgets and Accomplishment Reports to Implement the Magna Carta of Women Chapter VI (RA 9710 or MCW) Institutional Mechanism (a) Planning, Budgeting, Monitoring and Evaluation for GAD (c) Generation and Maintenance of GAD Database	1 GAD PB/YEAR 1 GAD AR/YEAR	GFPS	2,5	To prepare on time and functional GAD Plan and Budget for CY 2022 and CY 2021 GAD Accomplishment Report To ensure Functionality of GFPS To establish GAD database to serve as basis for gender-responsive planning, programming and policy formulation	GAD Planning and Budgeting Functionality of GFPS Establishment and Maintenance of GAD Database	1,2,3	Conduct of Training and Workshop for the Preparation of GAD Plan and Budget for CY 2021 and CY 2020 GAD Accomplishment Report a. Conduct of regular meeting b. Attendance to training/seminar/workshop and other capability building activity for GFPS and GAD advocates in the LGU a. Training /Orientation / Workshop on the establishment of GAD Database b. CBMS as basis of the sex disaggregated data c. GAD-responsive information database system using GIS	Trainings and Workshop for the Preparation of GAD Plan and Budget for CY 2022 and CY 2021 GAD Accomplishment Report conducted All of GFPS activities are provided Established GAD Database in the LGU to be utilized for Gender Analysis and identification of beneficiaries	None	5,000,000.00	0.00	There is a P5,000,000.00 variance. Gender and Development Plan and Budget (GADPB) Meetings were conducted, but no budget was charged from the Gender and Development Plan and Budget (GADPB). No training and seminars were conducted due to pandemic restrictions.

2	2	Rule IV Section 12 (D) of the IRR of RA 9710 or MCW All Barangays shall establish a VAW Desk. All provincial governors, city and municipal mayors shall ensure the establishment of VAW Desk in every barangay	16 VAW DESKS in every barangay	City Social Welfare and Development Office (CSWDO)database	5	To ensure the establishment and strenghtening of VAW Desks in every barangay	Support to VAW Desk Program	8	Capacity development to VAW Desks Officers and support to VAW Desks	Provision of Capacity Development Trainings and Seminars to 16 VAW Desk officers	16 VAW Desks were established  16 VAWC Desks officers attended seminars and trainings on laws for them to have adequate and effective service.	200,000.00	200,000.00	None
2	2	Sec 17 of RA 9710 or the MCW. Women's Right to Health Sec. 20 of IRR of MCW. Women's Right to Health B. Role of Agencies 6. The LGUs shall: b. Formulate a health human resource development plan the will ensure the following: (i) Sufficient number of skilled health professionals to attend to all deliveries and (ii) avilability of qualified and capable health service providers, to include coordination with the academe, a human resource deployment program to meet the LGU needs; c. Develop health programs that: (ii) Involve women and girls in planning health programs and in decision-making; (iii) allocate budget or resources for implementing programs for women and	Maternal Deaths- 6 No. of Live births with low birth weights: Male: 47 Female: 62	Field Health Services Information System (FHSIS) 2020	2	To reduce proportion of nutritionally at risk pregnant women from 20 to 15% in 2022	Maternal and Child Care Program	19	Deploying Barangay Nutrition Scholars to 16 Brgys.	26 BNS deployed in 23 health centers	None	1,560,000.00	0.00	There is a P1,560,000.00 variance. No quarterly meetings due to pandemic restrictions.
2	2	Sec 17 of RA 9710 or the MCW. Women's Right to Health Sec. 20 of IRR of MCW. Women's Right to Health B. Role of Agencies 6. The LGUs shall: b. Formulate a health human resource development plan the will ensure the following: (i) Sufficient number of skilled health professionals to attend to all deliveries and (ii) avilability of qualified and capable health service providers, to include coordination with the academe, a human resource deployment program to meet the LGU needs; c. Develop health programs that: (ii) Involve women and girls in planning health programs and in decision-making; (iii) allocate budget or resources for implementing programs for women and	Maternal Deaths- 6 No. of Live births with low birth weights: Male: 47 Female: 62	Field Health Services Information System (FHSIS) 2020	2	To reduce proportion of nutritionally at risk pregnant women from 20 to 15% in 2022	Maternal and Child Care Program	19	Regular meeting of City Nutrition Council (CNC) and Brgy. Nutrition Council (BNC)	Quarterly meetings	None	50,000.00	0.00	There is a P50,000.00 variance. No quarterly meetings due to pandemic restrictions.

2	2	Sec 17 of RA 9710 or the MCW. Women's Right to Health Sec. 20 of IRR of MCW. Women's Right to Health B. Role of Agencies 6. The LGUs shall: b. Formulate a health human resource development plan the will ensure the following: (i) Sufficient number of skilled health professionals to attend to all deliveries and (ii) availability of qualified and capable health service providers, to include coordination with the academe, a human resource deployment program to meet the LGU needs;	None	Nutrition Office Data Base	2	To reduce proportion of nutritionally at risk pregnant women from 20 to 15% in 2022	Capacity Development for all Health providers and community.	19	Conduct training of health providers in infant and young child feeding (IYCF)	5 Trainings conducted for health providers	None	200,000.00	0.00	There is a P200,000.00 variance. No quarterly meetings due to pandemic restrictions.
2	2	Sec 25 of RA 9710 or MCW- Right to Representation and Participation Rule IV Section 14 (C) of the IRR of RA 9710 or MCW Participation and Representation Representation of Women and women's group in other policy and decision - making bodies...	155 of Sangguniang kabataan including Sk Chairpersons, Sk kagawads, Sk Treasurer and Sk Secretary SKC: Female=9; Male=7 SKM Female=55; Male=51 SKS Female=10; Male=6 SKT Female=8 ; Male=8	Sangguniang Kabataan - Silay City DILG Barangay Information System	5	Gender Sensitive Planning formulation to all Sangguniang Kabataan Members	Gender Sensitive Local Youth Development Program and SK Development Planning Formulation Program	1	Trainings - Gender Responsive Planning and Budgeting for the SK	155 of Sangguniang kabataan including Sk Chairpersons, Sk kagawads, Sk Treasurer and Sk Secretary	None	100,000.00	0.00	There is a P100,000.00 variance. No training and seminars were conducted due to pandemic restrictions.
<b>Sub-total</b>														
<b>Total B (MOOE+PS+CO)</b>														
<b>ATTRIBUTED PROGRAMS</b>														
Title of LGU Program or Project											HGDC PIMME/FIMME Score	Total Annual Program/ project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
<b>Total C</b>														
<b>GRAND TOTAL (A+B+C)</b>												<b>55,210,000.00</b>	<b>3,873,940.00</b>	
<b>Prepared by:</b>						<b>Approved by:</b>						<b>Date:</b>		
HON. LYNDON Q. BERNARDO						HON. JOEDITH C. GALLEG0						3/2/2023		
Chairperson, GFPS TWG						Local Chief Executive						DD/MM/YEAR		